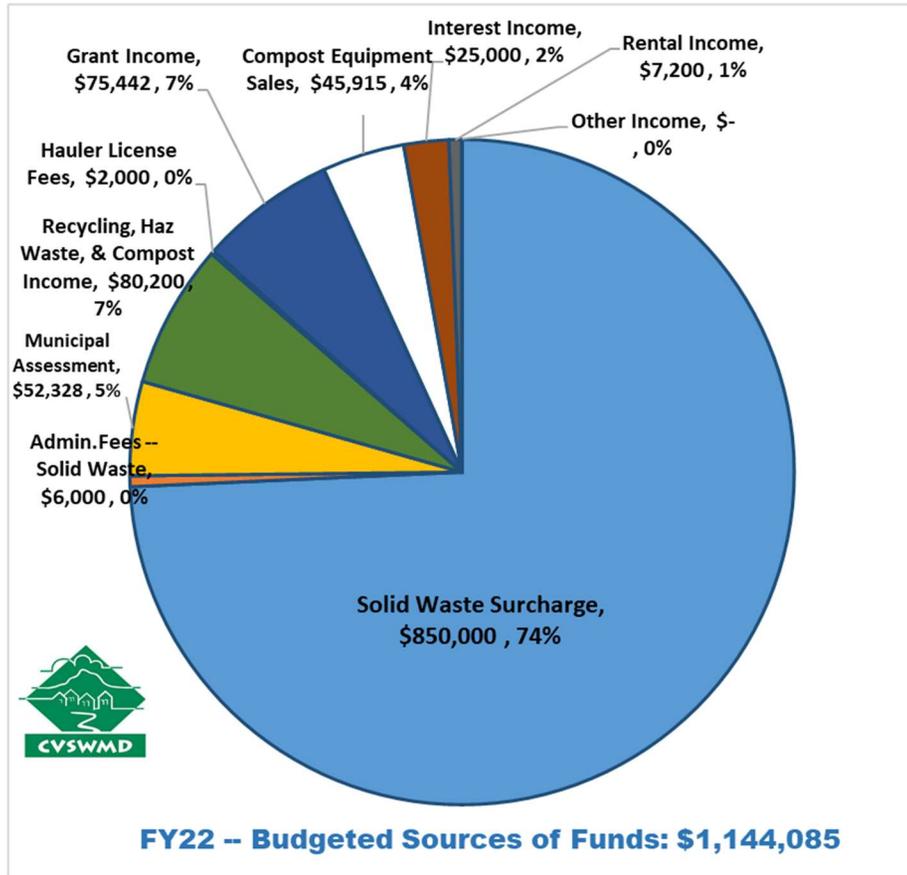


FY-2022 Budget Summary

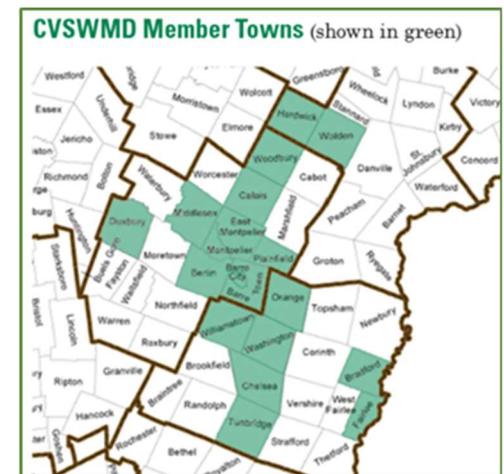
The **Central Vermont Solid Waste Management District** is a union municipality, created by the General Assembly for the “*purpose of providing for disposal of solid waste generated by member municipalities and their residents. The means of disposal may include collection, transportation, resource recovery, recycling, land disposal, or any combination of these¹.*” CVSWMD is one of more than a dozen solid waste management entities recognized by the State of Vermont, and consists of 19 member municipalities. CVSWMD member municipalities will pay a yearly assessment of \$1 per resident, in FY20, totaling less than 5% of our annual budget. For FY21, the CVSWMD Board of Supervisors reduced the per capita assessment to \$.50 (fifty cents) per person in recognition of the COVID-19 related potential financial challenges faced by member municipalities. The Board may reduce the level again to \$.50 in the final version of the FY22 budget, depending on the course of COVID-19.

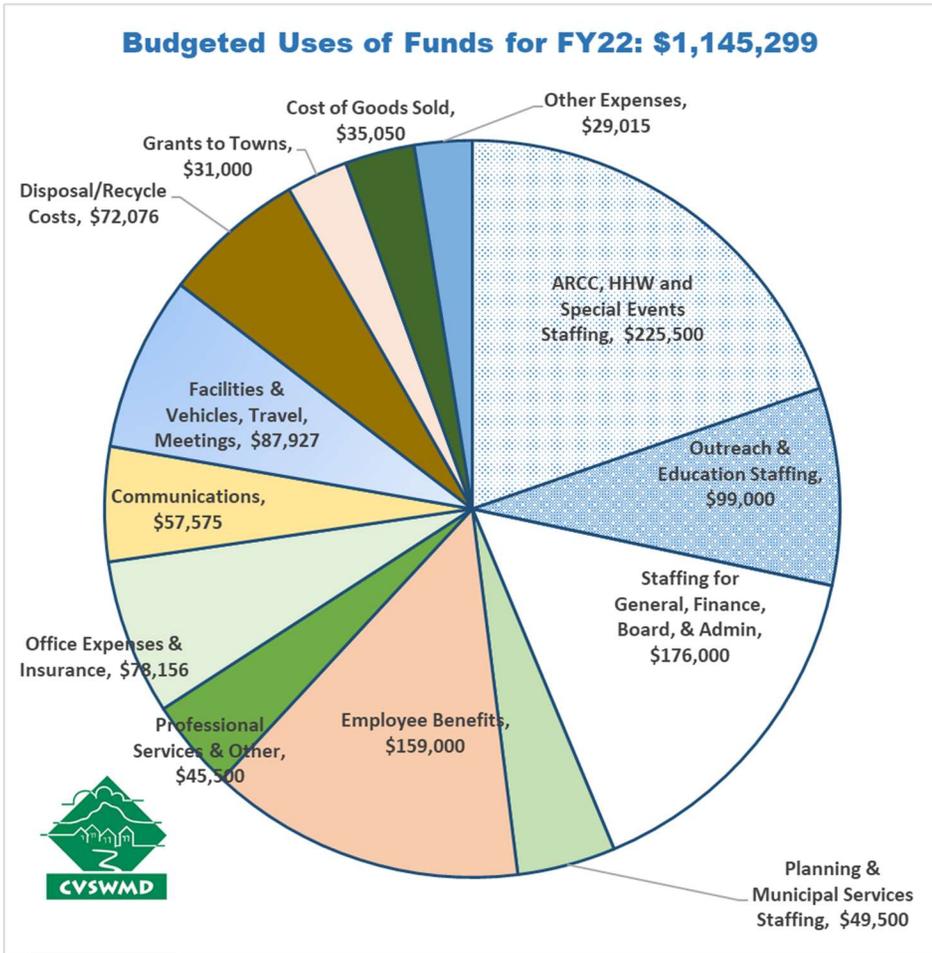
The largest source of CVSWMD income (74%) comes from the surcharge assessed on all solid waste generated in member



communities, and paid through fees charged by commercial haulers. Other income sources are State and Federal grants, fees on disposal of Construction/Demolition waste, user fees for processing Household Hazardous Waste, income from reprocessing recyclable materials, and user fees at our Additional Recyclables Collection Center (ARCC) in downtown Barre City, Vermont.

Information on the following page provides a breakdown of all CVSWMD expenses into traditional financial categories. CVSWMD has 8 FTE (full-time equivalent) and 6 part-time staff, including officers and administrative, communications, and operations staff. CVSWMD provides grants to member municipalities, contracts for a range of professional





services and materials transfer services, and has an active outreach and citizens’ awareness program as part of the District’s **Solid Waste Implementation Plan**, which we are required to submit to the State of Vermont – see <http://www.cvswwd.org/our-plan.html> for details.

COVID-19 is having an impact on program delivery during FY21 and may continue to do so in FY22. The FY22 budget is not built on any assumptions that COVID-19 adjustments will be needed, but the Board of Supervisors will consider that factor before the budget is finalized in May or June 2021.

Disposal of hazardous waste, recycling of materials, and other CVSWMD activities all have costs, as does managing the programs administratively. CVSWMD strives to provide the public with high quality outreach and education CVSWMD staff work with all the public schools in the District to support environmental education and composting. CVSWMD continuously works to increase our efficiencies and lower cost to District residents for our programs. CVSWMD is currently developing a Household Hazardous Waste facility in central Vermont. Upon securing a site and finalizing an operating budget for a permanent facility, CVSWMD will revise the FY22 budget to expand Hazardous Waste collection services.

ⁱThe CVSWMD charter can be viewed at <http://legislature.vermont.gov/statutes/fullchapter/24APPENDIX/403>