

CVSWMD Special Collections Program Summary

CVSWMD provides its member communities with convenient opportunities to divert or dispose of materials that are not recycled or collected in the traditional transfer station/depot model. Each year, CVSWMD holds a number of Special Collection Events to collect hazardous and other special waste items. There are two principal types of collections offered: Household Hazardous Waste (HHS) and Paint, Batteries, Fluorescent & CFL bulbs (PBF). The PBF events began being held in 2015. Prior to that time, CVSWMD collected oil and latex paints at HHS events.

Program Details

Table 1 shows the numbers of households, Categorical Exempt Generators (businesses that produce a small amount of hazardous materials), and tonnage collected for the past three fiscal years.

Table 1: FY14 through FY16 HHW Events

CVSWMD HHW Events - HHW Materials Only			
	FY14	FY15	FY16
Households	557	320	364
CEGs	9	3	2
Tonnage	15.6	17.3	11.8

Table 2 shows collections tallies for both HHW and for PBF events in FY16. A total of 364 households attended the HHW events and a total of 156 households attended PBF events. Over one-third of participants were first-time users.

Table 2: FY16 Collections by Type

FY 2016 Collections													
Location	Date	Type	Cars	Households					CEGs		First-time users		
				Total	HW only	Paint	Bulbs	Battery	Total	HW	Total	HW HH	HW CEG
Hardwick	8/1/2015	PBF	66	66	0	45	27	32	0	0	23	0	0
Hardwick	8/22/2015	HHW	41	46	37	19	7	2	0	0	13	12	0
Chelsea Rover	8/27/2015	PBF	23	23	0	18	10	15	0	0	4	0	0
Bradford	9/12/2015	PBF	21	22	0	15	9	9	0	0	17	0	0
Bradford	9/26/2015	HHW	21	24	15	14	0	1	0	0	2	2	0
Montpelier	10/10/2015	HHW	129	157	127	74	26	23	1	1	31	24	0
Barre Town	5/7/2016	HHW	99	116	59	36	8	5	0	0	65	49	0
Tunbridge	6/4/2016	PBF	43	45	0	31	19	13	0	0	12	0	0
Tunbridge	6/11/2016	HHW	19	21	9	9	3	1	1	1	7	6	1
Totals			462	520	247	261	109	101	2	2	174	93	1



CVSWMD receives an annual grant for HHW events, which is used to offset some of the expenses associated with the program. CVSWMD also generates income by changing user fees.

Table 3: HHW Events - Revenues and Expenses: FY16

CVSWMD HHW Revenue and Expenses for FY16		
Income	\$37,345	[includes \$31,809 in grant]
Expenses	\$65,651	
Net Margin	\$28,306	

Note: FY16 numbers are not audited at this time.

The PBF collections generally generate very little income, because, in general, the materials are covered by State of Vermont Extended Producer Responsibility (EPR) programs, including paint, batteries, and bulbs.

Table 4: PBF Events – Revenues and Expenses: FY16

CVSWMD Special Collections Revenue and Expenses for FY16		
Income	\$130	
Expenses	\$16,118	
Net Margin	\$15,988	

Note: FY16 numbers are not audited at this time.

