



Scenario Options – Community Services Project

The decision flow chart on the following page illustrate some of the programming choices faced by the District. The following notes call out specific choices on the flow chart.

1 – Program Priorities?: The options in the flow chart are based on input from the CSP Advisory Committee, previous public input, and staff and Executive Board discussions.

2-Continue Decentralized HHW Program: At this time, HHW special collections are event-based (five planned for calendar year 2017). With the CSP, CVSWMD could discontinue or reduce the number of scheduled events, although some local sentiment is for additional HHW events locally.

3 – Create HHW Facility – For purposes of this decision tree, there is an assumption that CVSWMD will lease either undeveloped land and construct the infrastructure or will lease a developed site with buildings and paved surfaces. In creating the facility, there are two options: a stand alone facility or an expandable facility operated in conjunction with a collection point for local satellite services or the ARCC. There are logistical and cost considerations for either of those options.

4 – Pursue Community Satellite Strategy – A local collection point will be needed, whatever option is pursued. The actual collection point might vary by community and arrangements will be made regarding locations such as a school, public works department, transfer station, etc. In addition, the staffing/volunteer structure also will be determined.

5 – Extend ARCC Lease – The ARCC currently uses a portion of the facility at 540 N. Main Street in Barre. Aside from the CSP-related decisions, there are separate considerations about staying at or leaving that location. One factor related to CSP is whether to co-locate a permanent HHW or a central collection warehouse. Other factors include the future of the Business Organics Program and rent increases scheduled for November 2017 and November 2018.

6 – Expandables – For purposes of operational efficiency, public access, and convenience, the option of expanding the ARCC, the permanent HHW facility, or the central collection point for local satellite services might be a consideration.

Some Considerations:

- Optimal location - "accessibility" for the public
- What materials are accepted at a location
- How much can be stored and for how long
- Access for trucks

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26-Jan-2017

